## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: \_\_\_\_\_\_ 500592 / 01810503

Project Title: Southwest Sector Pump Station

Current Request: \$51,578.00

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ACCOUNT	<b>CURRENT</b>	AVAILABLE	CURRENT	REVISED	AMENDED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE	BUDGET
Construction (69540)	¢	¢	¢Ω	¢	\$6.504.600
Construction (68540)	\$6,504,600	\$6,504,600	\$0	\$6,504,600	\$6,504,600
Eng/Con/Geo (68560)	\$300,000	\$300,000	\$0	\$300,000	\$300,000
Eng/ Con/ Geo (00300)	Ψ500,000	Ψ500,000	ΨΟ	Ψ300,000	Ψ500,000
Labor (68999)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
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	Φ0	Φ.Ο.	Φ0	Φ0	Φ.Ο.
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				ΨΟ	ΨΟ
				\$0	\$0
				·	·
				4.0	4.0
				\$0	\$0
TOTAL	\$6,854,600	\$6,854,600	\$0	\$6,854,600	\$6,854,600
TOTAL	φυ,054,000	φυ,ο <b>54,</b> 000	φu	<b>Φυ,054,000</b>	φυ,054,000