

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01810503
 Project Title: Southwest Sector Pump Station
 Current Request: \$51,578.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,504,600	\$6,504,600	\$0	\$6,504,600	\$6,504,600
Eng/Con/Geo (68560)	\$300,000	\$300,000	\$0	\$300,000	\$300,000
Labor (68999)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$6,854,600	\$6,854,600	\$0	\$6,854,600	\$6,854,600