

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506801-03
 Project Title: Seeton Grand Peninsula/Day Miar
 Current Request: \$1,033,597.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$4,374,800	\$4,374,800	\$0	\$4,374,800	\$4,374,800
Eng/Geo/Con (68560)	\$350,000	\$4,450	\$0	\$4,450	\$350,000
Labor Distribution (68999)	\$244,200	\$224,200	\$0	\$224,200	\$244,200
Easement Title Puch (6809	\$15,000	\$15,000	\$0	\$15,000	\$15,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$4,984,000	\$4,618,450	\$0	\$4,618,450	\$4,984,000