## CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Equipment Acquisition Fund

Name of Fund (i.e. General Fund)

AGENCY: Finance & Police

Name of Department

ACCOUNTING UNIT: 224010

AVAILABLE: 60520, Minor Equipment, \$170,204

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: 7670

VENDOR NAME: Austin Ribbon and Computers (ARC)

CONTINGENCY: \$0.00

and

FUND: Commercial Vehicle Enforcement Fund

Name of Fund (i.e. General Fund)

AGENCY: Police

Name of Department

ACCOUNTING UNIT: 285510

AVAILABLE: 60520, Minor Equipment, \$19,898

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: 7670

VENDOR NAME: <u>Austin Ribbon and Computers (ARC)</u>

CONTINGENCY: \$0.00

and

FUND: <u>Crime Tax Fund</u>

Name of Fund (i.e. General Fund)

AGENCY: Police

Name of Department

ACCOUNTING UNIT: 286110

AVAILABLE: 60520, Minor Equipment, \$53,264

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: 7670

VENDOR NAME: Austin Ribbon and Computers (ARC)

CONTINGENCY: \$0.00

<u>and</u>

FUND: General Fund

Name of Fund (i.e. General Fund)

AGENCY: <u>Police</u>

Name of Department

ACCOUNTING UNIT: <u>281210 and 283210</u>

AVAILABLE: 60520, Minor Equipment, \$109,601

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: 7670

VENDOR NAME: <u>Austin Ribbon and Computers (ARC)</u>

CONTINGENCY: \$0.00