

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01100803

SECTION I

Project Title: Station 7 Ambulance Department: Fire

Project Manager Clif Nelson Vendor No/Name _____

Expenditure Amount: \$ 203,275 Vendor No/Name _____

Vendor No/Name

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
				\$0
Other Vehicles 68330	\$139,875			\$139,875
Tools & Equipment 6835	\$47,450	\$15,950		\$63,400
Contingency 68570				\$0
				\$0
				\$0
TOTAL	\$187,325	\$15,950	\$0	\$203,275

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$187,325	
Current Approp.	\$15,950	400591 <u>Fire Capital Projects Fund</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$203,275	