

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01100803

SECTION I

Project Title: Station 7 Ambulance Department: Fire

Project Manager Clif Nelson Vendor No/Name _____

Expenditure Amount: \$ 203,275 Vendor No/Name _____

Vendor No/Name _____

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| Engr./Design | | | | \$0 |
| | | | | \$0 |
| Other Vehicles 68330 | \$139,875 | | | \$139,875 |
| Tools & Equipment 6835 | \$47,450 | \$15,950 | | \$63,400 |
| Contingency 68570 | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$187,325 | \$15,950 | \$0 | \$203,275 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|-------------------------|--|
| Previous Approp. | <u>\$187,325</u> | _____ |
| Current Approp. | <u>\$15,950</u> | 400591 <u>Fire Capital Projects Fund</u> |
| Remaining Approp. | <u>\$0</u> | _____ |
| TOTAL PROJECT ESTIMATE | <u>\$203,275</u> | |