



Date Prepared: 2/28/18	Utility Owner: City of Grand Prairie
Prepared By: Yasir Abdelrazig	Conflicts: 19 & 20
Eligibility Ratio: 50%	Utility Type: Water

Utility Adjustment Agreement 360-U-509-001 (Eden Road)

Item No.	Description	Estimated Cost	Total Actual Cost	DB/TXDOT Cost	CoGP Cost
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RELOCATION COSTS					
1	MOBILIZATION	\$3,500.00	\$3,500.00	\$1,750.00	\$1,750.00
2	CUT AND PLUG EXISTING WATER LINE	\$3,370.00	\$3,370.00	\$1,685.00	\$1,685.00
3	EXCAVATION PITS ON WATER LINES	\$5,600.00	\$5,600.00	\$2,800.00	\$2,800.00
4	GROUT PUMPING POINTS	\$5,790.00	\$5,790.00	\$2,895.00	\$2,895.00
5	2" AIR RELEASE VALVE	\$950.00	\$950.00	\$475.00	\$475.00
6	REMOVE EXISTING FIRE HYDRANT	\$3,460.00	\$3,460.00	\$1,730.00	\$1,730.00
7	REMOVE AND DISPOSE OF 8" WATER LINE	\$2,860.00	\$2,860.00	\$1,430.00	\$1,430.00
8	GROUT EXISTING 8" WATER LINE (ABANDON IN PLACE)	\$2,952.00	\$12,258.00	\$6,129.00	\$6,129.00
9	REMOVE 8" WATER LINE FROM ENCASED CROSSING	\$6,204.00	\$0.00	\$0.00	\$0.00
10	GROUT 14" STEEL CASING IN PLACE (ABANDON IN PLACE)	\$12,408.00	\$0.00	\$0.00	\$0.00
	<b>SUBTOTAL</b>	<b>\$47,094.00</b>	<b>\$37,788.00</b>	<b>\$18,894.00</b>	<b>\$18,894.00</b>

CONTRACT CONSTRUCTION & ENGINEERING COST					
1	SURVEYING	\$1,200.00	\$1,200.00	\$600.00	\$600.00
2	ENGINEERING DESIGN	\$5,050.00	\$5,050.00	\$2,525.00	\$2,525.00
3	CITY REVIEW ENGINEER & INSPECTION	\$7,875.00	\$7,875.00	\$3,937.50	\$3,937.50
4	LAJV CONSTRUCTION INSPECTION (LAJV)	\$1,000.00	\$1,000.00	\$500.00	\$500.00
5	LAJV TRAFFIC CONTROL	\$1,250.00	\$1,250.00	\$625.00	\$625.00
	<b>SUBTOTAL</b>	<b>\$16,375.00</b>	<b>\$16,375.00</b>	<b>\$8,187.50</b>	<b>\$8,187.50</b>

<b>GRAND TOTAL SUMMARY</b>	<b>\$63,469.00</b>	<b>\$54,163.00</b>	<b>\$27,081.50</b>	<b>\$27,081.50</b>
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<b>COST TO BE PAID BY CITY OF GRAND PRAIRIE</b>	<b>\$27,081.50</b>	Percent Over/Under	<b>-14.66%</b>
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