GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
Brookfield
Five Year Service Plan 2013 - 2017 BUDGET

Income based on Assessment Rate of $0.11 per $100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

	Value	Assess Rate	Revenue
INCOME:			
Appraised Value	$22,771,520	$ 0.11	$ 25,049

Description	Account	2013	2014	2015	2016	2017
Beginning Balance (Estimated)		**$ 97,500**	**$ 90,772**	**$ 90,294**	**$ 90,070**	**$ 90,101**
P.I.D. Assessment	42620	$ 25,049	$ 25,299	$ 25,552	$ 25,808	$ 26,066
City Contribution	49780	1,760	1,760	1,760	1,760	1,760
TOTAL INCOME		**$ 26,809**	**$ 27,059**	**$ 27,312**	**$ 27,568**	**$ 27,826**
Amount Available		**$ 124,309**	**$ 117,831**	**$ 117,607**	**$ 117,638**	**$ 117,927**

EXPENSES:

Description	Account	2013	2014	2015	2016	2017
Office Supplies	60020	$ 420	$ 420	$ 420	$ 420	$ 420
Beautification	60490	5,000	5,000	5,000	5,000	5,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Mowing Contractor	61225	8,400	8,400	8,400	8,400	8,400
Collection Service ($2.75/Acct)	61380	473	473	473	473	473
Admin./Management	61510	4,200	4,200	4,200	4,200	4,200
Postage	61520	76	76	76	76	76
Electric Power	62030	400	400	400	400	400
Water Utility	62035	3,000	3,000	3,000	3,000	3,000
Irrigation System Maint.	63065	500	500	500	500	500
Liability Insurance Premium	64090	68	68	68	68	68
Fencing	68061	-	-	-	-	-
Architectural/Engineering Svcs.*	68240	6,000	-	-	-	-
TOTAL EXPENSES		**$ 33,537**	**$ 27,537**	**$ 27,537**	**$ 27,537**	**$ 27,537**
Ending Balance		**$ 90,772**	**$ 90,294**	**$ 90,070**	**$ 90,101**	**$ 90,390**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
$80,000	$ 88
$100,000	$ 110
$120,000	$ 132
$140,000	$ 154
$160,000	$ 176
$180,000	$ 198

Avg. Property Value:	$ 132,393
Avg. Property Assessment:	$ 146
No. of Properties:	172

*Landscape design-entrances