

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01204603

Project Title: Pioneer/GSW Pkwy

Current Request: \$38,496.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng (61041)	\$2,970	\$0	\$0	\$0	\$2,970
Survey/Studies (61405)	\$6,660	\$0	\$0	\$0	\$6,660
Eng/con/geo (68560)	\$193,519	\$0	\$0	\$0	\$193,519
Labor (68999)	\$35,329	\$20,030	\$0	\$20,030	\$35,329
Construction (68540)	\$720,995	\$1	\$0	\$1	\$720,995
Easement Title Purch (6809	\$8,661	\$0	\$0	\$0	\$8,661
				\$0	\$0
<b>TOTAL</b>	<b>\$968,134</b>	<b>\$20,031</b>	<b>\$0</b>	<b>\$20,031</b>	<b>\$968,134</b>