

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590-68320-01712403  
 Project Title: FY 2017 Police  
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2-3 REVISED BALANCE
Autos & Trucks (68320)	\$42,000	\$42,000	\$0	\$42,000
Ballistic Vests (60010)	\$92,862	\$92,862	\$0	\$92,862
Clothing Supplies (60280)	\$910	\$910	\$0	\$910
Small Tools (60510)	\$26,017	\$18,478	\$0	\$18,478
Minor Equipment (60510)	\$1,700	\$1,700	\$0	\$1,700
Assess Center (61665)	\$14,186	\$14,186	\$0	\$14,186
Tuition Reimb (660300)	\$5,000	\$5,000	\$0	\$5,000
<b>TOTAL</b>	<b>\$182,675</b>	<b>\$175,136</b>	<b>\$0</b>	<b>\$175,136</b>