

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401592 01305203

SECTION I

Project Title: FY 13 Misc Drainage Department: Planning and Development

Project Manager Gabriel Johnson Vendor No/Name _____

Expenditure Amount: \$16,848 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68090 Land Purchase	\$16,848			\$16,848
68540 Construction	\$343,152			\$343,152
68560 Eng/Con/Geo				\$0
68999 Labor Dist	\$40,000			\$40,000
				\$0
				\$0
				\$0
TOTAL	\$400,000	\$0	\$0	\$400,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$400,000</u>	_____
Current Approp.	<u>\$0</u>	500592 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$400,000</u>	