

**CITY OF GRAND PRAIRIE
CRIME TAX FUND
2015/2016**

	<u>2015/2016 APPR/MOD</u>
Beginning Resources	\$8,526,063
Approved Revenues	6,824,972
TOTAL REVENUES	<u>\$6,824,972</u>
Reserve for Debt Service	573,726
TOTAL RESOURCES	<u>\$15,924,761</u>
Approved Expenditures	6,562,333
TOTAL EXPENDITURES	<u>\$6,562,333</u>
One Time Equipment (Below the Line)	212,516
ADD: Body Armor	204,830
TOTAL APPROPRIATIONS	<u>\$6,979,679</u>
Reserve for Debt Service	\$601,922
Ending Resources	<u>\$8,343,160</u>