

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 - 01205703 (FY 12 High Accident)

SECTION I

Project Title: Traffic Signal Design at 8 Intersections Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Kimley - Horn and Associates, Inc (1690)
C13034

Expenditure Amount: -\$29,500.00 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Minor Equipment 60520	\$825			\$825
Profesisonal Services 61039	\$130,500			\$130,500
Traffic Signal Equipment 68513	\$91,443			\$91,443
Construction 68540	\$600,582	(\$3,500)		\$597,082
Interfund Reimb-Labor Dis 69915	\$80,000	\$3,500		\$83,500
				\$0
				\$0
				\$0
				\$0
TOTAL	\$903,350	\$0	\$0	\$903,350

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$903,350</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	\$903,350	