CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: <u>Asset Forfeiture Fund (Police Federal Seizure Fund)</u>

Name of Fund (i.e. General Fund)

AGENCY: Police

Name of Department

ACCOUNTING UNIT: 285110

AVAILABLE: 68300, Other Equipment Available Balance \$122,704

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: TBD

VENDOR NAME: FLIR Detection, Inc.

CONTINGENCY: \$0.00

<u>and</u>

FUND: Grant Fund (JAG)

Name of Fund (i.e. General Fund)

AGENCY: Police

Name of Department

ACCOUNTING UNIT: 300591

AVAILABLE: <u>68300, Other Equipment, \$25,975.55</u>

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: TBD

VENDOR NAME: <u>FLIR Detection, Inc.</u>

CONTINGENCY: \$0.00

and

FUND: <u>Grant Fund (UASI)</u>

Name of Fund (i.e. General Fund)

AGENCY: Police

Name of Department

ACCOUNTING UNIT: 300591

AVAILABLE: <u>68300, Other Equipment, \$70,000</u>

Account Code, Description, and amount available

STAFF CONTACT: Ryan Simpson

VENDOR NUMBER: <u>TBD</u>

VENDOR NAME: <u>FLIR Detection, Inc.</u>

CONTINGENCY: \$0.00