

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701  
 Project Title: GSW Sara Jane/Mayfield  
 Current Request: \_\_\_\_\_

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$89	\$0	\$0	\$0	\$89
Easement Title Purch (6809)	\$155,162	\$155,162	\$0	\$155,162	\$155,162
Eng/Con/Geo (68560)	\$1,234,700	\$0	\$0	\$0	\$1,234,700
Labor (68999)	\$6,323	\$0	\$0	\$0	\$6,323
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,396,274</b>	<b>\$155,162</b>	<b>\$0</b>	<b>\$155,162</b>	<b>\$1,396,274</b>