

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01613303
 Project Title: PlayGrand Adventures
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	\$26,900	\$25,000		\$25,000	\$26,900
Contractual Service (61065)	\$1,500			\$0	\$1,500
Surveys/Studies (61405)	\$4,500	\$500		\$500	\$4,500
Misc Serv (61485)	\$12,600	\$12,600		\$12,600	\$12,600
Land Purchase (68090)	\$370,147			\$0	\$370,147
Landscaping (68250)	\$550,000	\$550,000		\$550,000	\$550,000
Engineering-Design (68450)	\$321,000	\$0		\$0	\$321,000
Construction (68540)	\$6,575,953	\$6,485,000		\$6,485,000	\$6,575,953
Equip/Hardware (68640)	\$100,000	\$81,893		\$81,893	\$100,000
				\$0	\$0
				\$0	\$0
	\$7,962,600	\$7,154,993	\$0	\$7,154,993	\$7,962,600