

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590-01609003

Project Title: FY16 Building Security

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Computer Equip (60540)	\$100,000	\$96,555	\$0	\$96,555
Building Security Expenses (61560)	\$545,255	\$464,749	\$0	\$464,749
Training (66010)	\$10,000	\$10,000	\$0	\$10,000
Other Vehicles (68330)	\$31,745	\$0	\$0	\$0
Other Equipment (68360)	\$350,000	\$339,789	\$0	\$339,789
				\$0
				\$0
<b>TOTAL</b>	<b>\$1,037,000</b>	<b>\$911,093</b>	<b>\$0</b>	<b>\$911,093</b>

<b>1+3 AMENDED BUDGET</b>
\$100,000
\$545,255
\$10,000
\$31,745
\$350,000
\$0
\$0
<b>\$1,037,000</b>