

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 68015002
 Project Title: 2015 Grand Connect (Capital)
 Current Request: \$145,386.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Motorized Vehicle Maintenance (67025)	\$139,838	\$55,469		\$55,469	\$139,838
Other Vehicles (68330)	\$240,000	\$211,797		\$211,797	\$240,000
Security Equipment (68380)	\$52,942	\$52,942		\$52,942	\$52,942
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$432,780	\$320,208	\$0	\$320,208	\$432,780