

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510303  
 Project Title: FY15 Wastewater Main Replacement  
 Current Request: \$343,795.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,072,997	\$497,043	\$293,779	\$790,822	\$1,366,776
Eng/Geo/Con (68560)	\$30,970	\$5,326	\$12,358	\$17,684	\$43,328
Labor Distribution (68999)	\$34,620	\$27,426	\$37,658	\$65,084	\$72,278
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,138,587</b>	<b>\$529,795</b>	<b>\$343,795</b>	<b>\$873,590</b>	<b>\$1,482,382</b>