

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: EPIC Capital Projects Fund
 Current Request: _____

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office Equip(60530)	\$437,230	\$437,230	\$0	\$437,230	\$437,230
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Office Furn/Equip (68290)	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000
Eng/Con/Geo (68560)	\$51,280	\$20,924		\$20,924	\$51,280
Construction (68540)	\$78,057,145			\$0	\$78,057,145
				\$0	\$0
TOTAL	\$88,316,962	\$2,458,154	\$0	\$2,458,154	\$88,316,962