

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710003
 Project Title: Mansfield Water Supply Line
 Current Request: \$156,913.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,363,087	\$1,869,105	\$0	\$1,869,105	\$1,363,087
Eng/Geo/Con (68560)	\$156,913	\$156,913	\$0	\$156,913	\$156,913
Labor Distribution (68999)	\$80,000	\$79,814	\$0	\$79,814	\$80,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,600,000	\$2,105,832	\$0	\$2,105,832	\$1,600,000