

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502303  
 Project Title: Remodel BR and CH Phase II  
 Current Request: \$26,761.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office (60530)	\$322,120	\$105,589		\$105,589	\$322,120
Contractual Srv(61065)	\$13,856			\$0	\$13,856
Bldgs and Ground (63010)	\$377				
Office Furniture (68290)	\$9,850			\$0	\$9,850
Security Equip(68380)	\$12,000	\$12,000		\$12,000	\$12,000
Data Proc Equip(68410)	\$10,000	\$1,538		\$1,538	\$10,000
Construction (68540)	\$1,031,797	\$464,899		\$464,899	\$1,031,797
				\$0	\$0
<b>TOTAL</b>	<b>\$1,400,000</b>	<b>\$584,026</b>	<b>\$0</b>	<b>\$584,026</b>	<b>\$1,399,623</b>