CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 320893-01512001-03

		SECTION I		
Project Title:	The EPIC Rec & Indo	oor Waterpark	Department:	Park and Rec
Expenditure Request Amo	ount:	\$20,000		
Is expenditure request to b	oe funded within previ	ous and/or current app	propriations?	
YES	X	NO		-
		CURRENT		TOTAL
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	APPROPRIATION REQUEST	REMAINING APPROPRIATION	PROJECT ESTIMATE
OATEGORT	ATTROTRIATION	NEQUEUT	ATTROTRIATION	LOTIMATE
Engr./Design(68550)	\$6,652,474			\$6,652,474
Reimbursable (68570)	\$344,135			\$344,135
Geotechnical (68560)	\$55,000			\$55,000
Contingency (68570)	\$233,051			\$233,051
Construction (68540)		\$20,000		\$20,000
Capital Outlay (68640)				\$0
Data Equipment (68420)				\$0
Furniture (60530)				\$0
Activity Equipment (68300))			\$0
TOTAL	\$7,284,660	\$20,000	\$0	\$7,304,660
Explanation of Cost Difference	ences:			
	AMOUNT	SECTION II	SOURCE OF FUNDS	
Previous Approp.	\$7,284,660			
Current Approp.	\$20,000		Capital Lending and R	eserve Fund
Remaining Approp.	\$0			
TOTAL PROJECT				
ESTIMATE	\$7,304,660			
		SECTION III		

CITY MANAGER:	DATE:	
BUDGET DIRECTOR:	DATE:	
DEPT. DIRECTOR:	DATE:	