

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692/01608703
 Project Title: Waterwood Ph I
 Current Request: \$149,980.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$149,980	\$149,980	\$0	\$149,980	\$149,980
Eng/Con/Geo (68560)	\$27,320	\$0	\$0	\$0	\$27,320
Labor (68999)	\$19,700	\$19,700	\$0	\$19,700	\$19,700
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$197,000	\$169,680	\$0	\$169,680	\$197,000