

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 505292-01511603
 Project Title: South Development Project
 Current Request: \$1,094.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$396,517	\$54,783	\$1,094	\$55,877	\$397,611
Eng/Geo/Con (68560)	\$120,500	\$21,686	\$0	\$21,686	\$120,500
Eng/Geo/Con (61041)	\$1,800	\$0	\$0	\$0	\$1,800
Labor Distribution (68999)				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$518,817	\$76,469	\$1,094	\$77,563	\$519,911