

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192/01506801-03  
 Project Title: Seeton Grand Peninsula/Day Miar  
 Current Request: \$13,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purc(68091	\$15,000	\$15,000	\$0	\$15,000	\$15,000
Construction (68540)	\$4,349,750	\$6,761,434	\$0	\$6,761,434	\$4,349,750
Eng/Con/Geo (68560)	\$375,050	\$13,000	\$0	\$13,000	\$375,050
Labor (68999)	\$244,200	\$244,200	\$0	\$244,200	\$244,200
<b>TOTAL</b>	<b>\$4,984,000</b>	<b>\$7,033,634</b>	<b>\$0</b>	<b>\$7,033,634</b>	<b>\$4,984,000</b>

