CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund/Water-Wastewater

Name of Fund (i.e. General Fund)

AGENCY: <u>Information Technology</u>

Name of Department

ACCOUNTING UNIT: <u>151010 IT Admin/ 361010 Revenue Management</u>

AVAILABLE: 63165 (IT) Software Maintenance \$2,036,860.79.

61640 (RM) Software Leasing \$64,000

Account Code, Description, and amount available

STAFF CONTACT: Keshnel Penny, Information Technology Director

VENDOR NUMBER: 24444

VENDOR NAME: <u>Superion LLC</u>

CONTINGENCY: N/A