

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01610303
 Project Title: TMC Communication Upgrade
 Current Request: \$194,544.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|-------------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Minor Equip (60520) | \$146,564 | \$39,990 | \$0 | \$39,990 | \$146,564 |
| Traffic Mgmt Ctr(60620) | \$326,747 | \$305,015 | \$0 | \$305,015 | \$326,747 |
| Computer Software Mnt(63165) | \$9,850 | \$0 | \$0 | \$0 | \$9,850 |
| Fiber and Camara (68195) | \$162,612 | \$0 | \$0 | \$0 | \$162,612 |
| Communication & Video (68270) | \$434,816 | \$13 | | \$13 | \$434,816 |
| | \$0 | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$1,080,589 | \$345,018 | \$0 | \$345,018 | \$1,080,589 |