

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01207101
 Project Title: Mansfield 6 MGD
 Current Request: \$40,322.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$3,000	\$0	\$0	\$0	\$3,000
Land Purchase (68090)	\$85,041	\$0	\$0	\$0	\$85,041
ROW/Title Purchase (6809	\$33,303	\$33,303	\$0	\$33,303	\$33,303
Construction (68540)	\$7,019	\$7,019	\$0	\$7,019	\$7,019
Eng/Con/Geo (68560)	\$1,959,671	\$1,531,490	\$0	\$1,531,490	\$1,959,671
ROW/Easements(68610)	\$3,000	\$0	\$0	\$0	\$3,000
				\$0	\$0
TOTAL	\$2,091,034	\$1,571,812	\$0	\$1,571,812	\$2,091,034