

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01400601-03
 Project Title: Fire Station 10
 Current Request: \$182,594.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	5,897,198	278,257	-	278,257	5,897,198
Wellness Equip (68295)	16,325	-		-	16,325
Eng/Geo/Con (68560)	372,802	18,198	-	18,198	372,802
Office Supplies (60020)	1,319	761		761	1,319
Gifts,Awards (60110)	3,288	14	-	14	3,288
Household Supplies (60270)	2,000	511		511	2,000
Food Supplies (60320)	100	7	-	7	100
Small Tools/Equip (60510)	29,544	878		878	29,544
Small Office Furn (60530)	114,318	14,158	-	14,158	114,318
Small Computer Eq (60540)	380	1	-	1	380
Contractural Srv (61065)	6,500	1	-	1	6,500
Misc Services(61485)	2,968	1,252	-	1,252	2,968
Training (66010)	800	5		5	800
Other Machinery(68300)	12,458	567		567	12,458
TOTAL	6,460,000	314,610	-	314,610	6,460,000