

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 /01611403  
 Project Title: Phillips Ct WTER  
 Current Request: \$151,651.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Con/Geo (68560)	\$16,865	\$0	\$3,600	\$3,600	\$20,465
Construction (68540)	\$0	\$0	\$141,322	\$141,322	\$141,322
Labor (68999)	\$0	\$0	\$6,729	\$6,729	\$6,729
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$16,865</b>	<b>\$0</b>	<b>\$151,651</b>	<b>\$151,651</b>	<b>\$168,516</b>