

Section 8 Budget

Exhib A	Budget Expenditures	CY 17
	ADMIN	HAP
Personnel Services	\$ 2,232,297.00	\$ 23,535,794.00
Supplies	\$ 28,235.00	
Services/Transfers	\$ 437,410.00	
Portability In Hap	\$ 2,624,496.00	
TOTALS	\$ 5,322,438.00	\$ 23,535,794.00

Budget Revenue		CY 17
	ADMIN	HAP
Voucher Admin	\$ 2,229,246.00	\$ 23,535,794.00
Portability In Admin & Hap Fee	\$ 2,836,396.00	
Apartment Inspections	\$ 206,962.00	
Motel/Hotel Inspections Extended Stay	\$ 63,295.00	
Willow Tree/Cotton Creek	\$ 54,539.00	
Fraud Repayment	\$ 82,000.00	
TOTALS	\$ 5,472,438.00	\$ 23,535,794.00

Section 8 Housing Relief

Budget Revenue	FY 17
	HOUSING RELIEF
Beginning Resources	\$ 253,157.00
	\$ 253,157.00
Ending Balance	0