

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 502792-01408803

SECTION I

Project Title: Purchase of Concete Screening Plant Department: ESD/SOLID WASTE

Project Manager Patricia Redfearn Vendor No/Name McCort & Sons Equipment, Inc.

Expenditure Amount: \$313,025

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Other Machinery & Equip (68300)	\$329,500			\$329,500
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$329,500	\$0	\$0	\$329,500

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$329,500</u>	<u>502792 SW Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$329,500</u>	