

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 02120201

SECTION I

Project Title: <u>STRT - Freetown From Robinson</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>SJ Louis</u> <u>C 12077 V2342</u>
Expenditure Amount: <u>32,176</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books	\$2,904			\$2,904
61355 Filing Fees	\$260			\$260
91810 Traffic Lights	\$27,158			\$27,158
68091 Easement Title	\$52,558			\$52,558
68550 Design	\$22,280			\$22,280
68560 Eng/Con/Geo	\$320,408			\$320,408
68540 Construction	\$1,395,079			\$1,395,079
68999 Labor Dist	\$66,275			\$66,275
TOTAL	\$1,886,922	\$0	\$0	\$1,886,922

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,886,922</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$1,886,922</u>	