

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601
 Project Title: Municipal Complex
 Current Request: \$162,547.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies (61405)	\$4,750	\$0	\$0	\$0	\$4,750
Comm Equip (63105)	\$14,101	\$14,101	\$0	\$14,101	\$14,101
Comm Equip (68270)	\$22,597	\$22,597	\$162,547	\$185,144	\$185,144
Construction (68540)	\$15,245	\$0	\$0	\$0	\$15,245
Eng/Con/Geo (68560)	\$1,943,107	\$25,000	\$0	\$25,000	\$1,943,107
				\$0	\$0
TOTAL	\$2,000,000	\$61,850	\$162,547	\$224,397	\$2,162,547