

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01601203
 Project Title: FY16 Engine Replacement
 Current Request: \$685,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Communications Eqpt (68270)	\$5,673	\$5,673	\$0	\$5,673	\$5,673
Other Eqpt (68300)	\$29,839	\$29,839	\$0	\$29,839	\$29,839
Tools & Eqpt (60510)	\$53,810	\$53,810	\$0	\$53,810	\$53,810
Fire Trucks (68340)	\$595,678	\$595,678	\$0	\$595,678	\$595,678
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$685,000	\$685,000	\$0	\$685,000	\$685,000