

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01702203

Project Title: FY17 Generator Program

Current Request: \$177,077.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Other Machinery (68300)	\$840,343	\$495,246		\$495,246
Electrical Equip Maint (63055)	\$1,000	\$64		\$64
				\$0
				\$0
				\$0
				\$0
TOTAL	\$841,343	\$495,310	\$0	\$495,310

1+3 AMENDED BUDGET
\$840,343
\$1,000
\$0
\$0
\$0
\$0
\$841,343