

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592/01604203
 Project Title: Capetown Denmark STRM
 Current Request: \$309,494.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$352,155	\$352,155	\$0	\$352,155	\$352,155
Eng/Con/Geo (68560)	\$3,444	\$3,444	\$0	\$3,444	\$3,444
Labor (68999)	\$8,501	\$8,501	\$0	\$8,501	\$8,501
Easement Title Purc(68091	\$5,900	\$0	\$0	\$0	\$5,900
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$370,000	\$364,100	\$0	\$364,100	\$370,000