## CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

		Account #	500592 01207201-03	
		SECTION I		
		SECTION I		Planning and
Project Title:	Midlothian Supply to Sou	th ETJ	Department:	Development
Project Manager	Ron McCuller	Vendor No/Name		
Expenditure Amount:	39,746.60	Vendor No/Name	V2342 C14131	
		7 671467 7 1677 141716		
			T	1
4.DDD.0.DD14.TIQ11	PDE:///01/0	CURRENT	DE144.0.00	TOTAL
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	APPROPRIATION REQUEST	REMAINING APPROPRIATION	PROJECT ESTIMATE
CATEGORY	APPROPRIATION	REQUEST	APPROPRIATION	ESTIMATE
65214 Contb to Other G	\$154,413			\$154,413
88540 Construction	\$2,182,975			\$2,182,975
68560 Eng/Geo/Con	\$293,491			\$0 \$293,491
50500 Eng/Geo/Gon	Ψ295,491			Ψ295,431
68999 Labor	\$99,121			\$99,121
				\$0
				\$0
				40
				\$0
TOTAL	\$2,730,000	\$0	\$0	\$2,730,000
Explanation of Cost Diff		Φ0	φ0	\$2,730,000
	AMOUNT	SECTION II	SOURCE OF FUNDS	
	AWOON		SOURCE OF FUNDS	
Previous Approp.	\$2,730,000			
Current Approp.	\$0_			
Remaining Approp.	\$0			
TOTAL PROJECT				
ESTIMATE	\$2,730,000			