

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 500592 01207201-03

**SECTION I**

Project Title:	Midlothian Supply to South ETJ	Planning and	Development
Project Manager	Ron McCuller	Vendor No/Name	SJ Louis
			V2342 C14131
Expenditure Amount:	39,746.60	Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
65214 Contb to Other G	\$154,413			\$154,413
68540 Construction	\$2,182,975			\$2,182,975
68560 Eng/Geo/Con	\$293,491			\$0
				\$293,491
68999 Labor	\$99,121			\$99,121
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$2,730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,730,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$2,730,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$2,730,000</b>	