CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592/01816403

Project Title: Seeton Road Developer Agreement

Current Request: \$190,400.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$0	\$0	\$170,760	\$170,760	\$170,760
Eng/Geo/Con (68560)	\$0	\$0	\$4,270	\$4,270	\$4,270
Labor Distribution (68999)	\$0	\$0	\$6,830	\$6,830	\$6,830
Contingencies (68570)	\$0	\$0	\$8,540	\$8,540	\$8,540
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$0	\$0	\$190,400	\$190,400	\$190,400