

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01211803
 Project Title: Fargo Outfall Rehab
 Current Request: \$16,656.25

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$157,734	\$1	\$15,043	\$15,044	\$172,777
Eng/Con/Geo (68560)	\$46,920	\$0	\$0	\$0	\$46,920
Labor (68999)	\$35,225	\$8,542	\$0	\$8,542	\$35,225
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$239,879	\$8,543	\$15,043	\$23,586	\$254,922