

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093 / 01601903

Project Title: Expand Shotwell Library

Current Request: \$534,102.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$620,576	\$613,076	\$0	\$613,076	\$620,576
Design (68550)	\$75,000	\$0	\$0	\$0	\$75,000
Misc Expenses (60080)	\$500	\$500	\$0	\$500	\$500
Small Office Furn/Eq (6053)	\$96,424	\$26,582	\$0	\$26,582	\$96,424
Prof Services (61039)	\$4,000	\$50	\$0	\$50	\$4,000
Contractural Serv(61065)	\$3,500	\$1,919		\$1,919	\$3,500
Office Furn/Equip(68290)	\$25,000	\$12,508		\$12,508	\$25,000
TOTAL	\$825,000	\$654,635	\$0	\$654,635	\$825,000