

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01600703

Project Title: FY16 Joint Irving/GP Training Ctr

Current Request: \$250,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Furniture (60530)			\$ 12,500	\$ 12,500
Technology and Sec Equip (68380)			\$ 52,500	\$ 52,500
Construction (68540)	\$2,000,000	\$2,000,000	\$ 185,000	\$2,185,000
TOTAL	\$ 2,000,000	\$ 2,000,000	\$ 250,000	\$ 2,250,000

1+3 AMENDED BUDGET
\$12,500
\$52,500
\$2,185,000
\$ 2,250,000