

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03  
 Project Title: EPIC Capital Projects Fund  
 Current Request: \$166,050.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office Equip(60530)	\$437,230	\$437,230	\$0	\$437,230	\$437,230
Land Purchase (68090)	\$370,147	\$370,147	\$0	\$370,147	\$370,147
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Office Furn/Equip (68290)	\$1,836,419	\$1,836,419	\$0	\$1,836,419	\$1,836,419
Eng/Con/Geo (68560)	\$51,280	\$20,924	\$0	\$20,924	\$51,280
Construction (68540)	\$78,057,145	\$0	\$0	\$0	\$78,057,145
Data Processing Software (	\$163,581	\$1	\$0	\$1	\$163,581
<b>TOTAL</b>	<b>\$88,316,962</b>	<b>\$2,664,721</b>	<b>\$0</b>	<b>\$2,664,721</b>	<b>\$88,316,962</b>