

## CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 01300403

## SECTION I

Project Title: FY13 Airpaks

Department: Fire

Expenditure Request Amount: \$7,920

Is expenditure request to be funded within previous and/or current appropriations?

YES \_\_\_\_\_ NO \_\_\_\_\_ X \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Small Tools (60510)	\$0	\$7,920		\$7,920
Capital Outlay 68350	\$0	\$0		\$0
Contingency				\$0
Educational (60330)	\$0	\$0		\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$7,920</b>	<b>\$0</b>	<b>\$7,920</b>

### Explanation of Cost Differences:

## SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	Fire Unobligated Fund Balance
Current Approp.	\$7,920	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$7,920</b>	

### SECTION III

CITY MANAGER:

DATE: \_\_\_\_\_

BUDGET DIRECTOR:

DATE: \_\_\_\_\_

DEPT. DIRECTOR:

DATE: \_\_\_\_\_