

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 10
Silverado Springs
Five Year Service Plan 2013 - 2017 BUDGET

Income based on Assessment Rate of \$0.125 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$15,494,900	\$ 0.125	\$ 19,369		
Description	Account	2013	2014	2015	2016	2017
Beginning Balance (Estimated)		\$ 48,000	\$ 7,901	\$ 7,996	\$ 8,287	\$ 8,775
P.I.D. Assessment	42620	\$ 19,369	\$ 19,562	\$ 19,758	\$ 19,956	\$ 20,155
City Contribution	49780	247	247	247	247	247
TOTAL INCOME		\$ 19,616	\$ 19,809	\$ 20,005	\$ 20,203	\$ 20,402
Amount Available		\$ 67,616	\$ 27,711	\$ 28,001	\$ 28,490	\$ 29,177

EXPENSES:		2013	2014	2015	2016	2017
Description						
Decorations	60132	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Wall Maintenance	60776	1,000	1,000	1,000	1,000	1,000
Beautification	60490	2,500	2,500	2,500	2,500	2,500
Graffiti Cleanup	61165	-	-	-	-	-
Mowing Contractor	61225	10,997	10,997	10,997	10,997	10,997
Collection Service (\$2.75/Acct)	61380	327	327	327	327	327
Misc.	61485	500	500	500	500	500
Admin./Management	61510	-	-	-	-	-
Postage	61520	60	60	60	60	60
Electric Power	62030	200	200	200	200	200
Water Utility	62035	2,000	2,000	2,000	2,000	2,000
Irrigation System Maint.	63065	1,000	1,000	1,000	1,000	1,000
Decorative Lighting Maintenance	63146	500	500	500	500	500
Property Insurance Premium	63147	-	-	-	-	-
Liability Insurance Premium	64090	130	130	130	130	130
Fencing	68061	40,000	-	-	-	-
Architect'L/Engineering Servcs	68240	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
TOTAL EXPENSES		\$ 59,714	\$ 19,714	\$ 19,714	\$ 19,714	\$ 19,714
Ending Balance		\$ 7,901	\$ 7,996	\$ 8,287	\$ 8,775	\$ 9,463

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$100,000	\$125		
\$125,000	\$156		
\$150,000	\$188	Avg. Property Value:	\$ 130,209
\$175,000	\$219	Avg. Property Assessment:	\$ 163
\$200,000	\$250	No. of Properties:	119