

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03  
 Project Title: The EPIC Center  
 Current Request: \$112,612.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equipment (60520)	\$402,112	\$11,272	\$0	\$11,272	\$402,112
Small Office Furn/Eq (60530)	\$708,758	\$33,609	\$0	\$33,609	\$708,758
EPIC Library (60751)	\$125,000	\$125,000	\$0	\$125,000	\$125,000
Office Furn/Equip (68290)	\$877,962	\$409,297	\$0	\$409,297	\$877,962
Wellness Equip (68295)	\$682,106	\$112,612	\$0	\$112,612	\$682,106
Data Processing (68420)	\$163,581	\$0	\$0	\$0	\$163,581
Construction (68540)	\$78,243,783	\$186,639	\$0	\$186,639	\$78,243,783
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Eng/Con/Geo (68560)	\$30,356	\$0	\$0	\$0	\$30,356
Contingency (68570)	\$7,142	\$7,142	\$0	\$7,142	\$7,142
EPIC Library (68751)	\$125,000	\$8,000	\$0	\$8,000	\$125,000
<b>TOTAL</b>	<b>\$88,766,960</b>	<b>\$893,571</b>	<b>\$0</b>	<b>\$893,571</b>	<b>\$88,766,960</b>