

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01711201

Project Title: FY17 Wastewater Main Replacements

Current Request: \$1,000,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$950,000	\$950,000	\$0	\$950,000	\$950,000
Labor (68999)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000