CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093 / 01601903

Project Title: Expand Shotwell Library

Current Request: \$7,500.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$750,000 | \$750,000 | \$0 | \$750,000 | \$750,000 |
| Design (68550) | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$825,000 | \$750,000 | \$0 | \$750,000 | \$825,000 |