

CITY OF GRAND PRAIRIE
Cemetery Replacement
2018/19

	2018/19 APPR/MOD
Beginning Resources	\$863,770
Approved Revenues	\$398,016
TOTAL REVENUES	\$398,016
 TOTAL RESOURCES	 \$1,261,786
Approved Expenditures	0
ADD: Surveys/Studies (61405)	25,000
ADD: Grounds Maintenance (63010)	25,000
TOTAL EXPENDITURES	\$50,000
 TOTAL APPROPRIATIONS	 \$50,000
Ending Resources	\$1,211,786