

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01307903

SECTION I

Project Title: FY13 Bldg Infrastructure WTER Department: Public Works

Project Manager Ron McCuller Vendor No/Name Birkhoff Hendricks and Conway, LLP
C-New V#5163

Expenditure Amount: \$94,490

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
				\$0
68560 Eng/Geo/Con	\$200,000	\$14,200		\$214,200
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$200,000	\$14,200	\$0	\$214,200

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$200,000</u>	
Current Approp.	<u>\$14,200</u>	500592 <u>Unobligated WTER Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$214,200</u>	