

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701-03

Project Title: GSW Sara Jane/Mayfield

Current Request: \$92,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$45,312	\$45,312	\$0	\$45,312
Books (60040)	\$3,540	\$1	\$0	\$1
Appraisal Fees (61435)	\$40,971	\$8,271	\$0	\$8,271
Street Light (61905)	\$52,000	\$36,148	\$0	\$36,148
Easement Title (68091)	\$326,573	\$0	\$0	\$0
Traffic Signal (68513)	\$200,000	\$200,000	\$0	\$200,000
Construction (68540)	\$5,809,103	\$4,725	\$0	\$4,725
Eng/Con/Geo (68560)	\$1,651,929	\$0	\$92,000	\$92,000
Labor (68999)	\$25,847	\$15,852	\$0	\$15,852
Trsf to PID (90210)	\$63,000	\$63,000	\$0	\$63,000
TOTAL	\$8,218,275	\$373,309	\$92,000	\$465,309

1+3 AMENDED BUDGET
\$45,312
\$3,540
\$40,971
\$52,000
\$326,573
\$200,000
\$5,809,103
\$1,743,929
\$25,847
\$63,000
\$8,310,275